CITY OF FALFURRIAS AMOUNT OF CHARGES INFORMATION SHEET FEES

ADMINISTRATIVE FEES:

ADMINISTRATIVE FEES WILL COVER ANY WATER, SEWER, OR GAS CONNECTION.

THE FOLLOWING ADMINISTRATIVE FEES ARE REQUIRED FOR EACH SERVICE ADDRESS A CUSTOMER OPENS.

| RESIDENTIAL | \$150.00 |
|-------------|----------|
|-------------|----------|

SMALL COMMERICAL \$150.00

LARGE COMMERCIAL \$500.00

HYDRANT METERS \$500.00

TURN ON FEES:

| PER UTILITY ON NEW CUSTOMERS | \$12.50 |
|--|---------|
| RECONNECT FEES DURING NORMAL WORKING HOURS | \$12.50 |
| RECONNECT FEES AFTER HOURS AND WEEKENDS | \$25.00 |
| TO CONNECT GAS FOR WINTER USE ONLY | \$12.50 |

SERVICE CALLS:

FOR AFTER HOURS CALLS, INCLUDING WEEKENDS & HOLIDAYS. CHARGES ARE PER CALL OUT: E.G., HAULING BULK WATER AFTER OFFICE HOURS & WEEKENDS.

\$25.00

WATER TAPS:

| \$300.00 | ¾ INCH (STANDARD) |
|----------|-------------------|
| \$375.00 | 1 INCH |
| \$600.00 | 1 ½ INCH |
| \$975.00 | 2 INCH |
| AT COST | 3 INCH |
| AT COST | AINCH |

SEWER TAPS:

| \$500.00 | 4 INCH (STANDARD) |
|----------|-------------------|
| AT COST | 6 INCH |

GAS TAPS:

| \$650.00 | 1 ¼ INCH |
|----------|----------|
| AT COST | 1 ½ INCH |
| AT COST | 2 INCH |

A \$25.00 TURN ON FEE IS <u>NOT</u> CHARGED ON NEW INSTALLATIONS. KILLING TAPS THAT ARE NO LONGER USED – A FEE OF \$50.00 IS CHARGED.

BULK WATER:

\$17.61 PER 1,000 GALLONS

WATER RATES ADOPTED AUGUST 25, 2011

EFFECTIVE SEPTEMBER 15, 2011

I. Residential & Commercial (Excluding hotels/motels, apartments & RV parks)

MINIMUM WATER RATES Based on Meter Size

Less Than or Equal to 2,000 Gallons (2.0) X Number of Units X Appropriate Minimum Rate = \$ Minimum Charge

| | Trace Transman oner ge | |
|---------------|--------------------------|-----------------------------|
| MINIMUM RATES | INSIDE CITY LIMITS (1,3) | OUTSIDE CITY LIMITS (2,4,5) |
| 3/4 Inch | 14.46 | 21.69 |
| 1 Inch | 27.75 | 41.63 |
| 1 ½ Inch | 41.63 | 62.45 |
| 2 Inch | 55.49 | 83.24 |
| 2 ½ Inch | 69.38 | 104.08 |
| 3 Inch | 83.27 | 124.90 |
| 4 Inch | 110.96 | 166.45 |
| 6 Inch | 166.52 | 249.78 |

OVER 2,000 Gallon (2.0) CONSUMPTION WATER RATES

[Gallons (within range) / 1,000] X Appropriate Rate = Charge for Gallon Range

| | INSIDE CITY LIMITS (1,3) | OUTSIDE CITY LIMITS (2,4,5) | |
|---------------------|--------------------------|-----------------------------|--|
| Next 8,000 Gallons | 2.14 | 3.21 | |
| Next 15,000 Gallons | 2.35 | 3.53 | |
| Next 25,000 Gallons | 2.57 | 3.86 | |
| Over 50,000 (50.0) | 2.79 | 4.19 | |

II. Hotels/Motels & RV Parks

MINIMUM WATER RATES Based on Meter Size

Less Than or Equal to 2,000 Gallons = \$ Minimum Charge

| MINIMUM RATES | INSIDE CITY LIMITS (1,3) | OUTSIDE CITY LIMITS (2,4,5) |
|---------------|--------------------------|-----------------------------|
| 3/4 Inch | 27.94 | 41.92 |
| 1 Inch | 53.66 | 80.48 |
| 1 ½ Inch | 80.48 | 120.73 |
| 2 Inch | 107.28 | 160.92 |
| 2 ½ Inch | 134.14 | 201.21 |
| 3 Inch | 160.98 | 241.47 |
| 4 Inch | 214.54 | 321.80 |
| 6 Inch | 321.94 | 482.92 |

OVER 2,000 Gallon (2.0) CONSUMPTION WATER RATES

[Gallons (within range) / 1,000] X Appropriate Rate = Charge for Gallon Range

| | INSIDE CITY LIMITS (1,3) | OUTSIDE CITY LIMITS (2,4,5) |
|---------------------|--------------------------|-----------------------------|
| Next 8,000 Gallons | 4.14 | 6.21 |
| Next 15,000 Gallons | 4.54 | 6.80 |
| Next 25,000 Gallons | 4.97 | 7.46 |
| Over 50,000 (50.0) | 5.40 | 8.10 |

III. Apartments

MINIMUM WATER RATES Based on Meter Size

Less Than or Equal to 2,000 Gallons = \$ Minimum Charge

| MINIMUM RATES | INSIDE CITY LIMITS (1,3) OUTSIDE CITY LIMI (2,4,5) | |
|---------------|--|--------|
| 3/4 Inch | 33.32 | 49.98 |
| 1 Inch | 63.96 | 95.94 |
| 1 ½ Inch | 95.95 | 143.92 |
| 2 Inch | 127.89 | 191.84 |
| 2 ½ Inch | 159.90 | 239.86 |
| 3 Inch | 191.90 | 287.85 |
| 4 Inch | 255.75 | 383.63 |
| 6 Inch | 383.80 | 575.69 |

OVER 2,000 Gallon (2.0) CONSUMPTION WATER RATES

[Gallons (within range) / 1,000] X Appropriate Rate = Charge for Gallon Range

| | INSIDE CITY LIMITS (1,3) | OUTSIDE CITY LIMITS (2,4,5) |
|---------------------|--------------------------|--------------------------------|
| Next 8,000 Gallons | 4.92 | 7.39 |
| Next 15,000 Gallons | 5.41 | 8.12 |
| Next 25,000 Gallons | 5.92 | 8.88 |
| Over 50,000 (50.0) | 6.43 | 9.64 |

OUTSIDE CITY LIMITS RATES

The Water Rates outside the City Limits are one and one/half the rates charged inside the City Limits.

IV. BULK WATER RATES

Gallons / 1,000 X \$17.61 - Bulk Water Charge

FIGURING WATER IN BARRELS

of Barrels X 42 - Gallons Gallons/ 1,000 - Y Y X \$17.61 Water Rate - Total Owed

WASTEWATER RATES

I. RESIDENTIAL INSIDE CITY LIMITS AND OUTSIDE THE CITY LIMITS

Less than or Equal to 2,000 Gallons (2.0) Water Consumption @ \$17.90 Minimum X # of Water Units Connected — Minimum [Additional Gallons / 1,000] X \$1.10— \$ Additional Charge Minimum Charge + Additional Charge Cannot Exceed a \$31.11 Maximum Charge.

II. COMMERCIAL INSIDE CITY LIMITS AND OUTSIDE THE CITY LIMITS

Less than or Equal to 2,000 Gallons (2.0) Water Consumption @ \$26.85 Minimum X # of Water Units Connected - Minimum

[Additional Gallons / 1,000] X \$1.10- \$ Additional Charge

Minimum Charge + Additional Charge There is no maximum charge.

III. HOTELS/MOTELS & RV PARKS INSIDE CITY LIMITS AND OUTSIDE THE CITY LIMITS

Less than or Equal to 2.000 Gallons (2.0) Water Consumption @ \$34.62 - Minimum Charge [Additional Gallons / 1.000] X \$2.13 - \$ Additional Charge Minimum Charge + Additional Charge There is no maximum charge.

IV. APARTMENTS INSIDE CITY LIMITS AND OUTSIDE THE CITY LIMITS

Less than or Equal to 2,000 Gallons (2.0) Water Consumption @ \$41.27 = minimum charge [Additional Gallons / 1,000] X \$2.54 = \$ Additional Charge Minimum Charge + Additional Charge There is no maximum charge.

Wastewater rates for all customers outside the City Limits are the same as those inside the City Limits.

FALFURRIAS UTILITY BOARD NOTICE TO OUR GAS CUSTOMERS NEW GAS RATES EFFECTIVE SEPTEMBER 1, 2008

GAS RATES ADOPTED JULY 31, 2008

Standard Gas Meter Size 11/4" Service #7

RESIDENTIAL [Cubic Feet (within range) / 1,000 = MCF] X Appropriate Rate = Charge per MCF of Consumption

| USAGE | INSIDE CITY | INSIDE CITY LIMITS (1) | | OUTSIDE CITY LIMITS (2) | |
|----------------------------|-------------|------------------------|---------|-------------------------|--|
| (1 MCF = 1,000 Cubic Feet) | Rate | Charge | Rate | Charge | |
| Min. is 0.6 MCF | \$19.45 | \$11.67 | \$29.18 | \$17.51 | |
| Next 19.4 MCF | \$19.45 | \$377.33 | \$29.18 | \$566.09 | |
| Over 20.0 MCF | \$18.45 | | \$27.68 | | |

COMMERCIAL [Cubic Feet (within range) / 1,000 = MCF] X Appropriate Rate = Charge per MCF of Consumption

| USAGE (1 MCF = 1,000 Cubic Feet) | INSIDE CITY LIMITS (3) | | OUTSIDE CITY LIMITS (4) | |
|-------------------------------------|------------------------|----------|-------------------------|----------|
| | Rate | Charge | Rate | Charge |
| Min. is 0.6 MCF | \$19.45 | \$11.67 | \$29.18 | \$17.51 |
| Next 19.4 MCF | \$19.45 | \$377.33 | \$29.18 | \$566.09 |
| Over 20.0 MCF | \$18.45 | | \$27.68 | |